

2024 BUDGET AMENDMENTS

**Department &
Fund** Pct. 3/023

Date 7/8/24

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	INCREASE <u>(DECREASE)</u>
023-000-43200	Purchase of Equipment	38,000.00	0.00	-38,000.00
023-000-43902	Purchase of Property	42,000.00	0.00	-42,000.00
023-000-42420	Bridge Repair	20,000.00	0.00	-20,000.00
023-39200	Sale of Equipment	24,250.00	0	-24,250.00
023-000-42392	Liability Insurance	6,000.00	3,300.00	-2,700.00
023-000-42160	Road Material	166,007.00	217,007.00	51,000.00
023-000-42429	Tool & Equipment Rental	15,000.00	22,913.15	7,913.15
023-000-44100	Principle on Lease Payments	86,458.00	154,318.00	67,860.00
023-39200	Sale of Equipment	0.00	24,250.00	24,250.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Mike Marshall, Commissioner, Pct. 3

Attest County Clerk